# PAPA BUS TOUR DISTRICT 9-0 OVERVIEW

DAVID S. KAMMERER, P.E., PENNDOT DISTRICT 9 ACTING DISTRICT EXECUTIVE



#### DISTRICT 9 – DISTRICT EXECUTIVE CHANGES

#### **Acting District Executive Rotation**

April and May	Vince Greenland, P.E., Assistant District Executive - Design vgreenland@pa.gov (o)814-696-7151 (c)814-937-7661
June and July	Brad Brumbaugh, P.E., Assistant District Executive - Construction <u>brbrumbaug@pa.gov</u> (o)814-696-7130 (c)814-932-7839
August and September	David Kammerer, P.E., Assistant District Executive - Maintenance <u>dakammerer@pa.gov</u> (o)814-696-7176 (c)814-207-2205

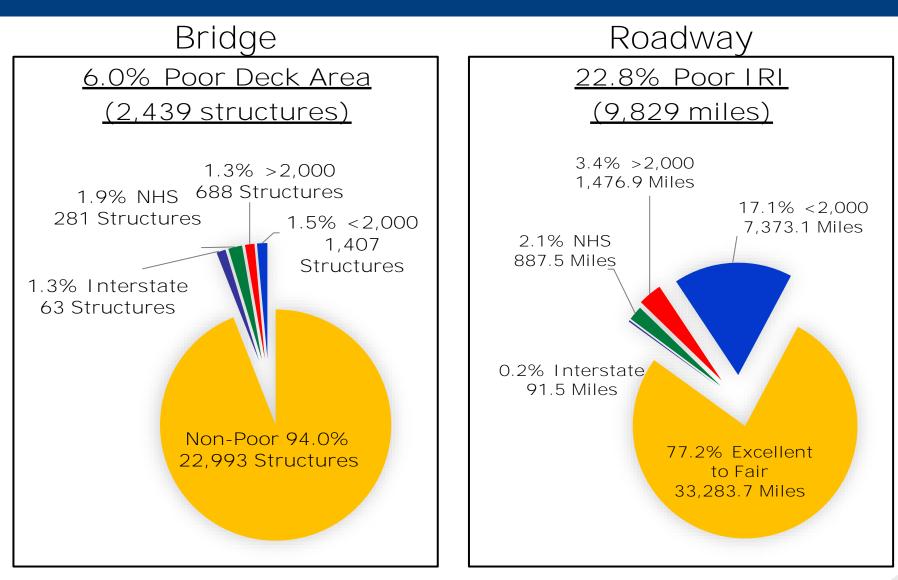


## DISTRICT 9: OVERVIEW



- Six Counties (southcentral region)
  - o Three Planning Regions
    - Southern Alleghenies RPO
      - Bedford, Fulton, Huntingdon, & Somerset Counties
    - Blair MPO
    - Cambria MPO
- 883 Employees
- Bridges
  - o 2,102 State Bridges
    - 2.5% Poor Deck Area
      - 80% on < 2000 ADT
  - o 462 Local Bridges
    - 18.8% Poor Deck Area
- 4,004 Miles of Roadway
  - o 14% Poor IRI
    - ➢ 93% on < 2000 ADT</p>

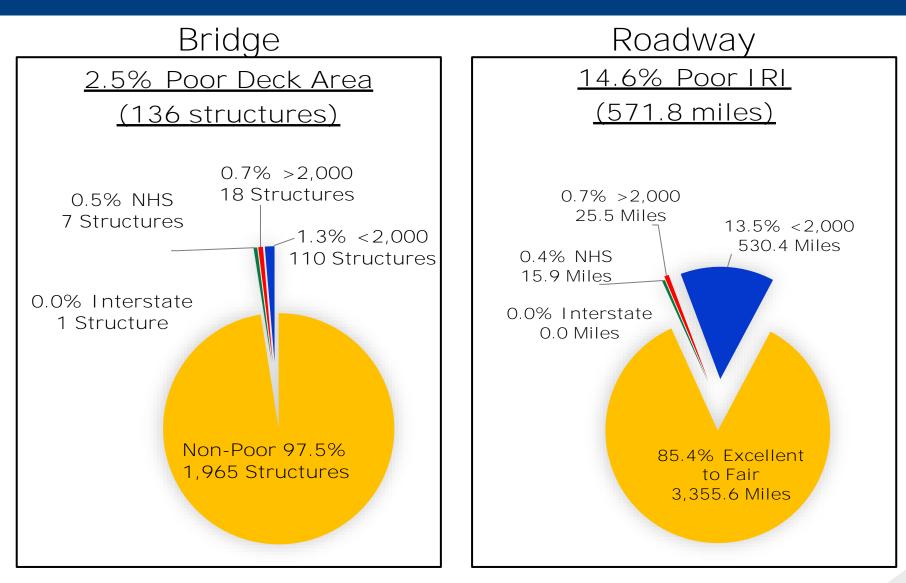
#### BRIDGE AND ROADWAY ASSETS - STATEWIDE



Data from 2021 Annual Performance Measures Reports



#### BRIDGE AND ROADWAY ASSETS - DISTRICT 9-0

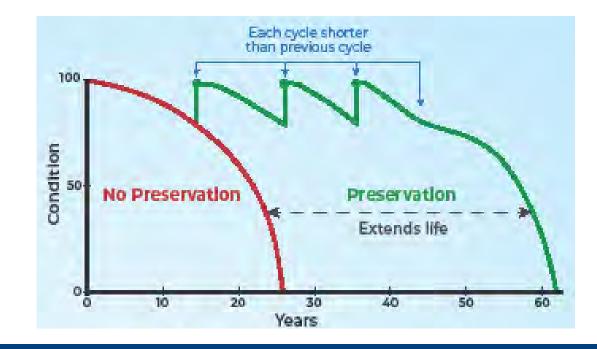


Data from 2021 Annual Performance Measures Reports



## LOWEST LIFE CYCLE COST (LLCC)

- Manage assets over their entire life
- The right treatment to the right asset at the right time to extend the life for lowest practicable cost
- Maximize life, minimize costs
- LLCC ≠ worst first (at the network level)





## ROADWAY PAVEMENT SYSTEM

CO	SR	BEG	BEG	END	END	BEGIN DESC.	END	SEG	AVG	AVG	HIGH /	AVG	AVE	AV	AVG IRI	IRI	AVG	OPI	00C	RE	S) SR	8 🗐	δ Z	ξ	8	A CE	a c	ing.	B
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5	220	10	0	100	2024	Maryland State Line	Narrow Lane	5.4	2007	2	н	4611	18.0	830	91	Gooc	85	Good	Y	44.6	15.0	59.6	N				2024	4	Y

- District Roadway Asset Management Committee
  - Continued success utilizing the District's Roadway Risk Assessment tool to select, prioritize and scope resurfacing projects



## 2023 TIP FINANCIAL GUIDANCE

	Original Guidance FFY 2023-2026 (\$000's)	BIL Estimates FFY 2023-2026 (\$000's)*	Increase (\$000's)	Increase (%)
Blair MPO	\$44,750	\$66,492	\$21,742	48.59%
Cambria MPO	\$65,669	\$95,500	\$29,831	45.43%
S Alleghenies RPO	\$134,284	\$198,598	\$64,314	47.89%
District 9	\$244,703	\$360,590	\$115,887	47.36%

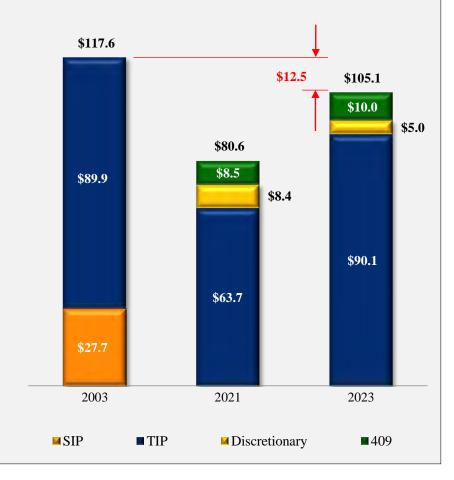
\* Does not include Carbon Reduction Program (CRP) Funds



# INFLATION IMPACTS

- Inflation impacts in 2022:
  - Bid Prices
    - 9.3% increase
  - 2022 vs 2021 Construction Season Prices (Based on average prices April – October)
    - Asphalt Index adjustments 45.5% increase
    - Diesel Index prices 95.5% increase
  - 2022 vs 2021 Maintenance costs
    - Sealcoat Oil 16% increase
    - Sealcoat Stone 25% increase
    - Salt prices 15% increase
- 2023 vs 2003
  - Bipartisan Infrastructure Law (BIL) helped
  - Funding levels are below 2003 levels

#### **Available Infrastructure Funding**



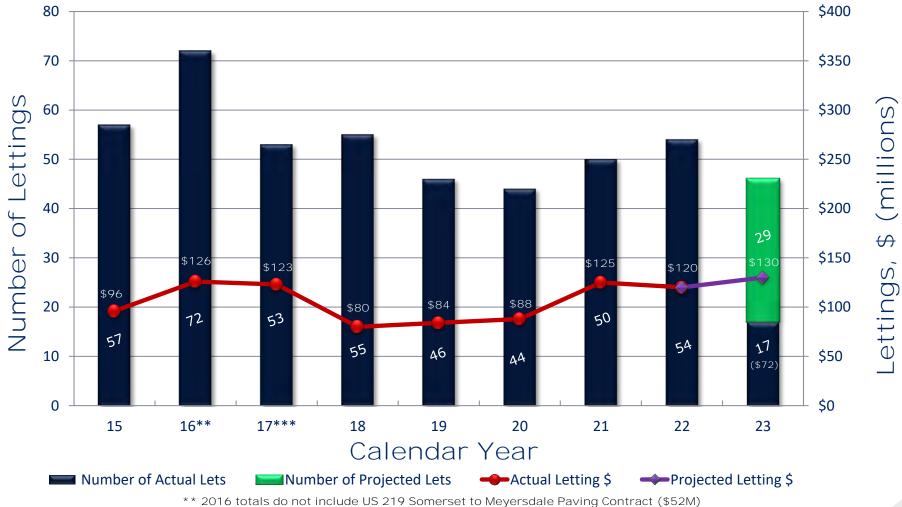


## DISTRICT 9 2023 TIP PROGRAM SUMMARY

	Tota	n <b>i</b>		Roadway		Bridge					
	\$000s	#	\$000s	#	%	\$000s	#	%			
Blair MPO	\$ 66,492	62	\$ 36,679	22	55.2%	\$ 29,813	40	44.8%			
ССМРО	\$ 95,500	58	\$ 60,645	28	63.5%	\$ 34,855	30	36.5%			
S Alleghenies	\$ 198,598	121	\$ 104,605	35	52.7%	\$ 93,993	86	47.3%			
District 9-0	\$ 360,590	241	\$ 201,929	85	56.0%	\$ 158,661	156	44.0%			



#### DISTRICT 9-0 PROJECT LETTINGS



\*\*\* 2017 totals do not include US 219 ITS Contract (\$1.6M): Includes I -99 (\$27.8M)



#### 2021-2023 CY LETTINGS DISTRICT 9-0

	2021	2022	2023
Construction Estimate	\$125 million	\$120 million	\$130 million
Letting Count	50	54	45
Miles Resurfaced	158	123	113
Number of Bridges	45	36	74
Safety Projects	4	8	13



# NOTABLE PROJECTS AND SITES WITHIN DISTRICT 9



## US 219 NEW 4-LANE



Appalachian Development Highway System (ADHS) Corridor N

- Somerset to Meyersdale (11 miles)

   Open to Traffic 2018
- Meyersdale Bypass (4 miles)

   Open to Traffic 1998
- Meyersdale Bypass to MD State Line (5.4 miles) - In Design
- MD State Line to Old Salisbury Rd (1.1 miles) – In Design
- Old Salisbury Rd to I-68 (1.5 miles)
   Open to Traffic 2021



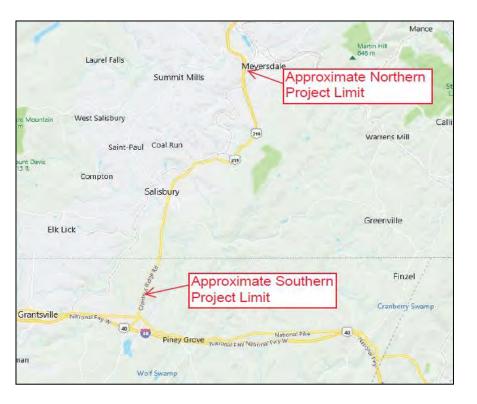
#### US 219 – SOMERSET TO MEYERSDALE BYPASS



- Appalachian Development Highway System (ADHS) Corridor N
- 11 mile 4-lane relocation between Somerset and Meyersdale
- 2013 Construction began
- 11/21/18 Opened to traffic
- \$262M Construction



#### US 219 - MEYERSDALE TO OLD SALISBURY RD



#### **Overview**

- 4-lane relocation of 8 miles of US 219 from the I-68 interchange in Garrett County, Maryland to the southern terminus of the Meyersdale Bypass in Somerset County
  - o 1.5 mile portion in Maryland opened to traffic on May 5, 2021
  - o Remaining portion in Pennsylvania currently in PE
    - This project, which is the last remaining piece of Appalachian Development Highway System (ADHS) Corridor N, was deferred in 2008 due to funding constraints
    - Pennsylvania is currently working as the lead state in a cooperative effort with Maryland to advance the project through the NEPA process

## Anticipated Timeline – Pending Funding

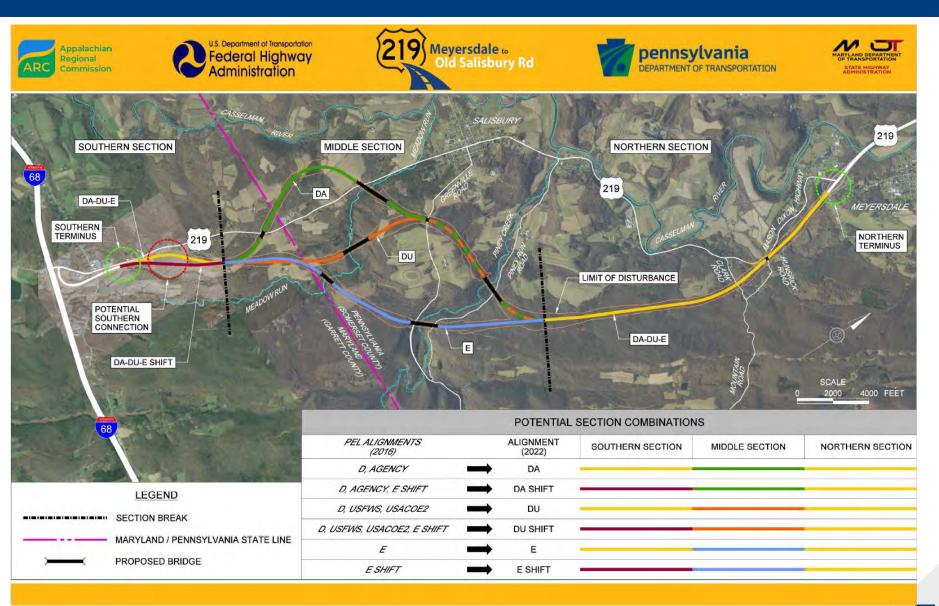
- Complete NEPA & Preferred Alignment Selected: Spring 2025
- Complete Final Design/ROW/Permitting: Winter 2028
- Complete Construction Activities: Winter 2031

#### **Total Estimated Project Cost**

• (PA Portion Only): \$300M



#### US 219 - MEYERSDALE TO OLD SALISBURY RD



#### HORSESHOE CURVE NATIONAL HISTORIC LANDMARK



- 5 miles west of Altoona
- Three-track railroad curve on Norfolk Southern's Pittsburgh Line
- Nearly  $\frac{1}{2}$  mile long and  $\frac{1}{4}$  mile diameter
- Completed in 1854 by Pennsylvania Railroad
  - o Reduced WB grade to summit of the Allegheny Mountains
  - $\circ~$  Replaced Allegheny Portage Railroad, which was a series of canals and inclined planes
- Tourist Attraction
  - o 1879 trackside observation park completed
  - $_{\odot}$  1990's Park renovation and visitor center construction
- Historic Significance
  - o 1966 National Historic Landmark
  - o 2004 National Historic Civil Engineering Landmark
- Target of German saboteurs uncovered by FBI in June 1942 (3 months after US entry into WWII)

## FLIGHT 93 NATIONAL MEMORIAL



- 9/11/01 United Airlines Flight 93 enroute to San Francisco, CA from Newark, NJ was highjacked and crashed into a field in Somerset County with 40 passengers and crew on board
- 2002 National Memorial Designation
- 9/10/11 Memorial Plaza and Wall of Names opened to public
- 2015 Visitor Center Complex completion
- 9/10/20 Tower of Voices completion

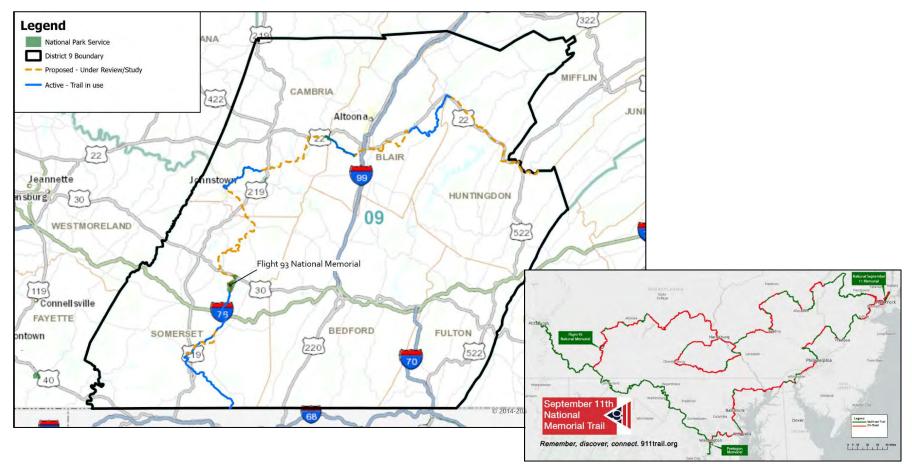


## FLIGHT 93 MEMORIAL ACCESS ROAD



- 2.3 mile access road from US 30 to Flight 93 National Memorial
  - o Cul-de-sac 2 local roads
  - $_{\rm O}$  Turn lane on US 30
- \$8.5M Construction funding transferred to National Park Service (NPS) for administration
- Design Challenges
  - ROW from NPS
  - $_{\odot}$  Wetland Mitigation
  - o Archaeology
  - NPDES Permit
  - $\,\circ\,$  Mine Reclamation Coordination with DEP
- Opened to traffic 2011, prior to 10-year anniversary of September 11<sup>th</sup>

#### SEPTEMBER 11<sup>TH</sup> NATIONAL MEMORIAL TRAIL



- 1300-mile trail that forms a loop connecting the National September 11<sup>th</sup> Memorial and Museum in New York City, the National 9/11 Pentagon Memorial in Arlington, VA, and the Flight 93 National Memorial in Shanksville, PA
- Managed by the September 11<sup>th</sup> Memorial Trail Alliance

## SEPTEMBER 11<sup>TH</sup> NATIONAL MEMORIAL TRAIL

## District 9 Locations - Completed or Existing:

- Blair County
  - o Cresson to Foot of Ten (6 to 10 Trail)
  - o Canoe Creek State Park to Alfarata, Huntingdon County (Lower Trail)
- Cambria County

   Johnstown to Ehrenfeld (Path of the Flood Trail)
- Somerset County
  - o Off-Road
    - Maryland to Garrett (Great Allegheny Passage)
    - Great Allegheny Passage (GAP) in Garrett, north 1.25 miles to Berlin (off-road)
       \$400,000 Federal Lands Access Program (FLAP) funding
       Completed June 2021
- On-Road
  - Signage Plan approved from end of trail north to Flight 93 Memorial in Shanksville
    - Signs are in the process of being installed





## SEPTEMBER 11<sup>TH</sup> NATIONAL MEMORIAL TRAIL

#### **District 9 Locations - Underway:**

- Blair County
  - On-road signage plan currently under review to connect 6 to 10 Trail in Foot of Ten (south of Duncansville) to Lower Trail in Frankstown Township
- Cambria County
  - Allegheny Ridge Corporation completed Main Line Canal Greenway (Segment of September 11th National Memorial Trail) Feasibility Study to identify potential alignments connecting Ehrenfeld Borough to Portage Borough
- Huntingdon County
  - Allegheny Ridge Corporation completed Main Line Canal Greenway (Segment of September 11th National Memorial Trail) Feasibility Study to identify potential alignments for multi-use trail connecting the Lower Trail west of Alfarata, Huntingdon County to Victory Park in Lewistown, Mifflin County
- Somerset County
  - Multi-Use Off-road trail beginning at Trail north of Garrett and continuing to Berlin
    - \$600,000 in FLAP funds received for Preliminary Engineering
    - Anticipated to begin 3<sup>rd</sup> Quarter 2023
  - o On-road
    - Trail Alliance currently coordinating with District for approval of on-road signage plan for route connecting Flight 93 Memorial north to Windber





# Thank You

**Questions?** 

