



PA Asphalt Pavement Association

Mark Compton, CEO
PA Turnpike Commission
Jan. 21, 2020

2019 Engineering Accomplishments

Completed in 2019:

- 4.41 Miles of Total Reconstruction
- 8.37 Miles of New Construction (Southern Beltway)
- 69.55 Miles of Mill and Pave Projects

Quality Analysis:

- 808,000 Tons of Asphalt Mixture Placed
- 92% Of Lots Received 100% Payment
- Average Pavement Density 95%
- Average IRI Was 48.5 Inches Per Mile for Completed Jobs

PA Turnpike 576/Southern Beltway

Of Six Southern-Beltway Roadway Contracts...

- **Two Projects Were Completed In 2019**
- **Two Projects Are Scheduled For 2020 Completion**
- **One Project Is Scheduled For 2021 Completion**
- **One Project Is Scheduled For 2022 Completion**

Look Ahead: 2020 Roadway Projects

33.7 miles Mill and Pave in CY 2020

Project	Release	Bid
Bituminous Resurfacing – Allegheny Valley IC	1/29/20	3/11/20
Bituminous Resurfacing/Barrier Replacement MP 334-340	3/11/20	4/22/20
Total Reconstruction MP 102-109*	5/20/20	7/1/20
Bituminous Resurfacing MP 292-299	9/29/20	11/10/20
Bituminous Resurfacing MP 226-235	10/6/20	11/17/20

**Project does not have environmental clearance*



Pennsylvania Turnpike Commission

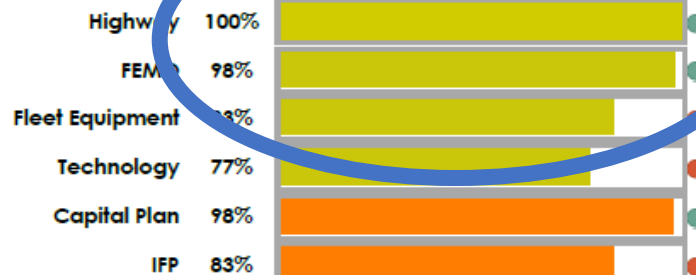
Capital Expenditures Dashboard

May 31, 2019

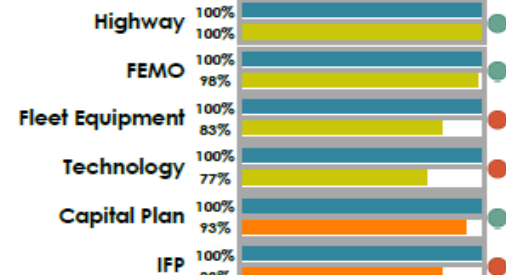
Budget & Expenditure

CP Total Budget	\$552,598,859	IFP Total Budget	\$269,986,781
CP YTD Budget	\$552,598,859	IFP YTD Budget	\$269,986,781
CP YTD Actuals	\$541,614,699	IFP YTD Actuals	\$224,033,612
CP YTD Difference	\$10,984,160	IFP YTD Difference	\$45,953,169

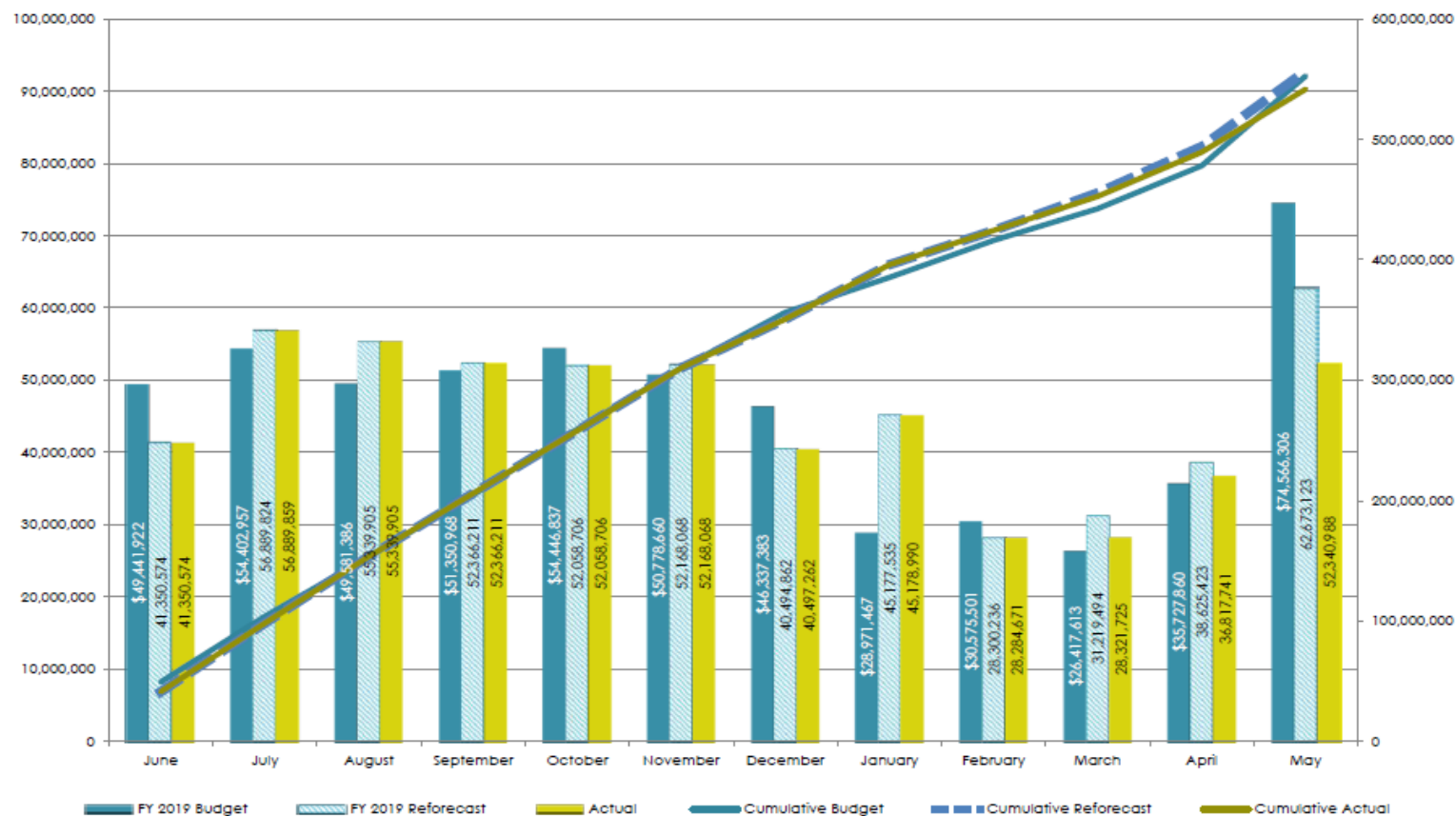
YTD Comparison



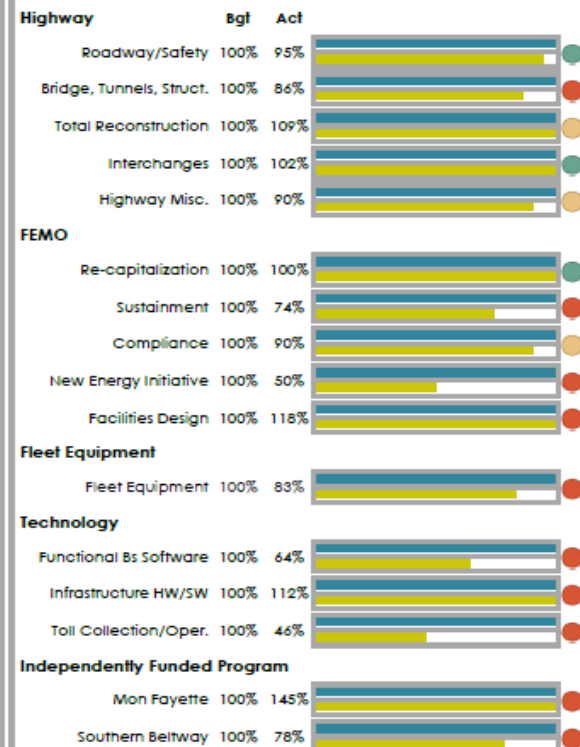
YTD to FY Comparison



Capital Plan

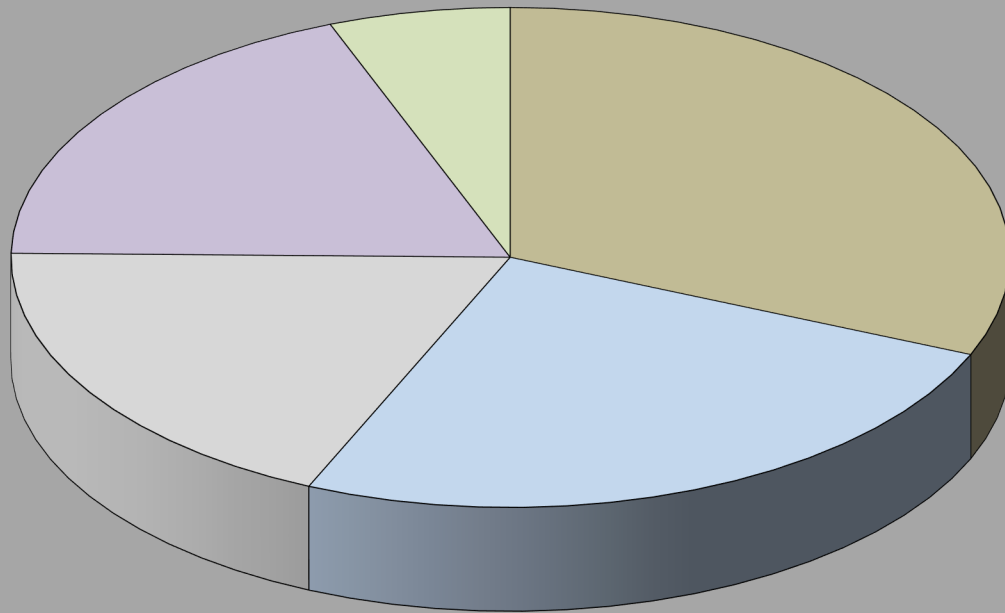


Program Categories



Variance Legend

- < ±7% (green dot)
- >= ±7% to < ±10% (yellow dot)
- >= ±10% (red dot)



- ROADWAY & MISC
- BRIDGE
- TOTAL RECONSTRUCTION
- INTERCHANGE
- FACILITIES
- INDEPENDENTLY FUNDED

2019 Bid Results

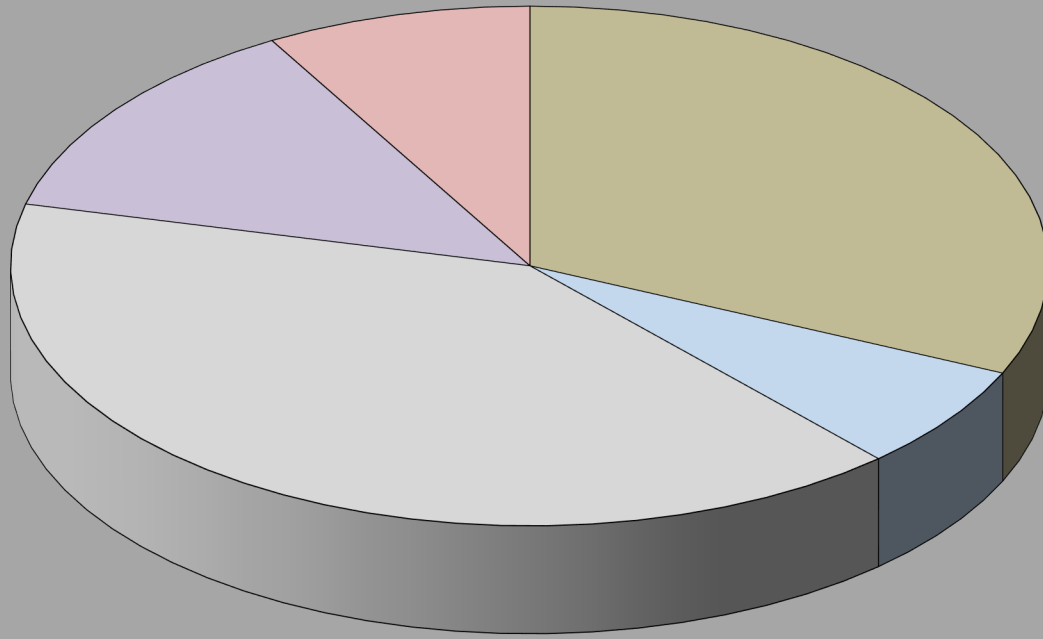
ROADWAY & MISC	\$175,375,318.70	31.4%
BRIDGE	\$141,159,999.55	25.2%
TOTAL RECONSTRUCTION	\$104,309,469.47	18.7%
INTERCHANGE	\$105,534,569.00	18.9%
FACILITIES		0.0%
INDEPENDENTLY FUNDED	\$32,854,318.48	5.9%

\$559,233,675.20 100.0%

CY 2019 Bids

Bid Amount	\$553,010,392.20
Estimate	\$597,849,957.00
Difference (\$)	\$44,839,564.80 (Est. over Bid)
Difference (%)	+7.50% (Est. over Bid)

Anticipated 2020 Bids



- ROADWAY & MISC
- BRIDGE
- TOTAL RECONSTRUCTION
- INTERCHANGE
- FEMO
- INDEPENDENTLY FUNDED

ROADWAY & MISC	\$128,000,000.00	31.8%
BRIDGE	\$26,297,313.00	6.5%
TOTAL RECONSTRUCTION	\$163,288,296.00	40.5%
INTERCHANGE	\$51,950,000.00	12.9%
FEMO	\$33,374,340.00	8.3%
INDEPENDENTLY FUNDED		0.0%

\$402,909,949.00	100.0%
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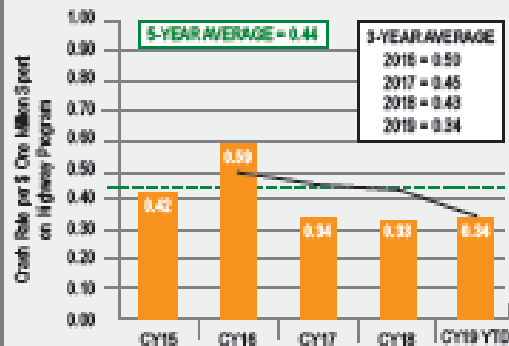
WORK ZONE SAFETY



QUARTERLY REPORT

CY19 • Q3

WORK ZONE CRASH RATE BY CALENDAR YEAR



Calendar Year	\$ Spent (Million)	# of Crashes	# of Fatalities
2015	\$648.6	270	5
2016	\$595.9	354	1
2017	\$539.5	186	1
2018	\$488.4	160	0
2019 YTD	\$353.7	119	0
5-Yr Avg	\$555.1	243	2

HIGHEST CRASH LOCATIONS BY PROJECT



PROJECT NUMBER:
A-031.00T001-3-07

DESCRIPTION:

Recon: MP A31.34 to MP A37.30

TOTAL CY18 # OF CRASHES

52 total YTD crashes for CY19
18 crashes in CY19 Q3



PROJECT NUMBER:
T-328.00R001-3-02

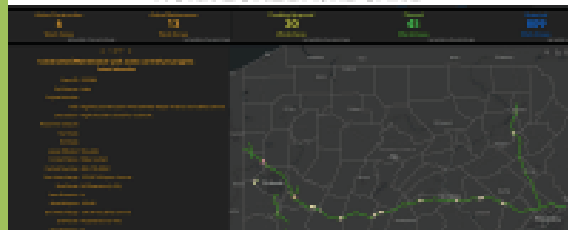
DESCRIPTION:

Bit Resurfacing: MP 328.34 - 334.08

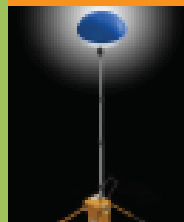
TOTAL CY18 # OF CRASHES

18 total YTD crashes for CY19
5 crashes in CY19 Q3

WORK ZONE DASHBOARD



AUTOMATED WORK ZONE SPEED ENFORCEMENT



PRESENCE LIGHT DEMONSTRATION

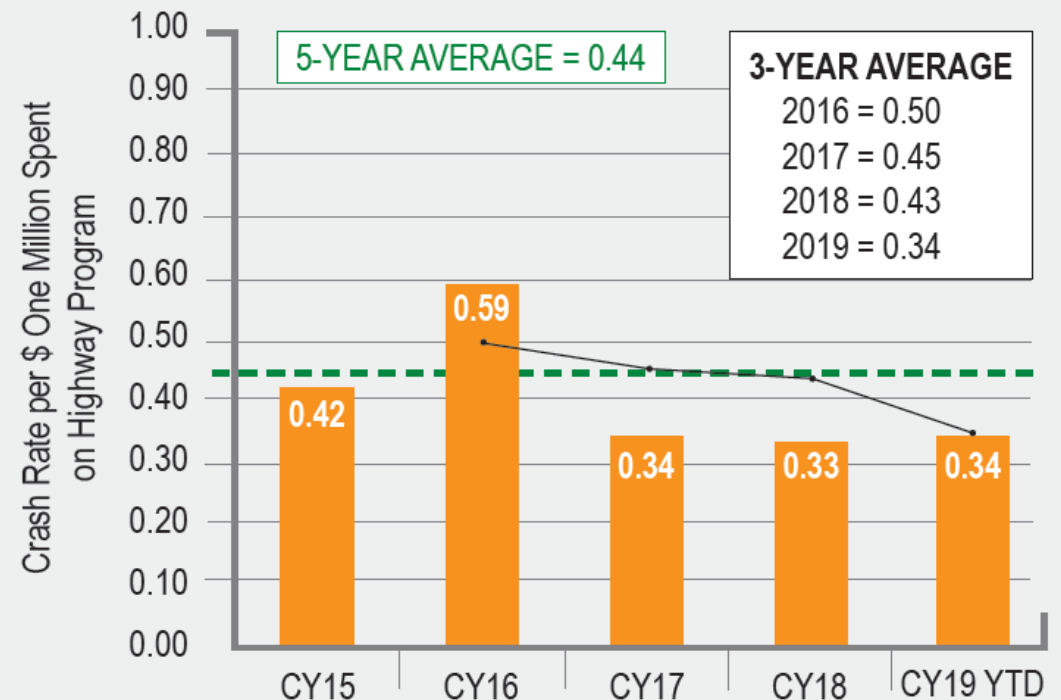
- Occurred Aug 6, 2019 at MP 315 WB.
- Minimal decrease in the average speed of vehicles observed, not implementing at this time.



VIRTUAL REALITY

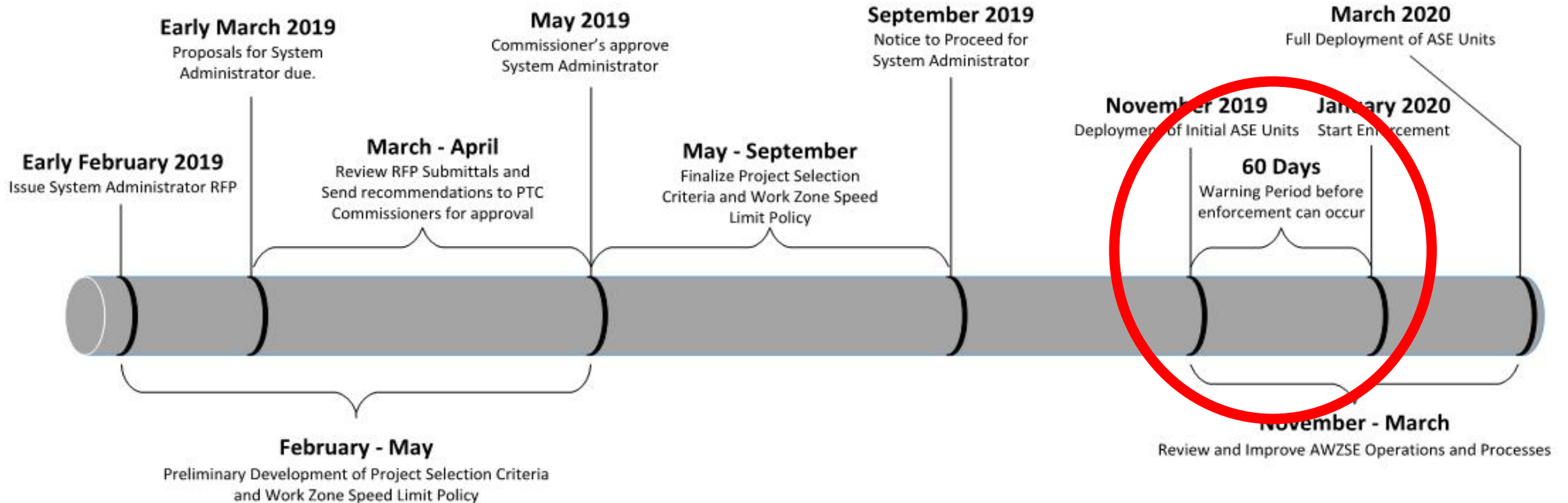
- The Pilot Cone Retrieval application allows for a person to visually experience working alongside live traffic.
- Over 70 people experienced the technology at Penn State vs Michigan game and left with lasting impressions and a change in perspective.
- Benefits to safety, training, and cost savings by virtualizing activities.
- Potential to expand to other applications for training and simulation purposes.

WORK ZONE CRASH RATE BY CALENDAR YEAR



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Automatic Work Zone Speed Enforcement





FINAL REPORT EXECUTIVE SUMMARY

May 2019 • Version 1.1

Transportation
is the key to:

JOB
CREATION



ACCELERATED
ECONOMIC
GROWTH

IMPROVED
QUALITY OF LIFE



FINAL REPORT EXECUTIVE SUMMARY

June 2019

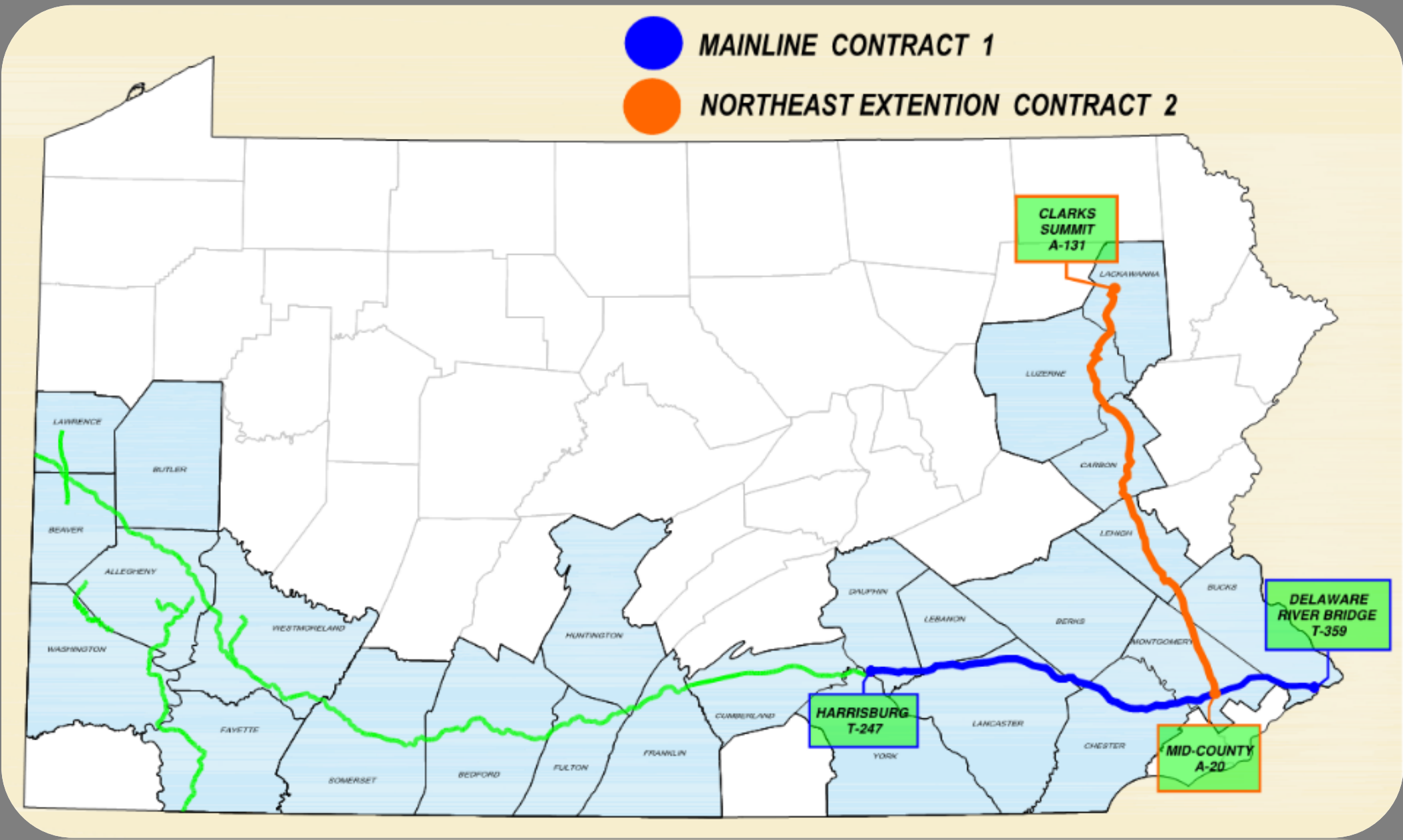


Cashless
Tolling

CASHLESS TOLLING COMMITTEE ORG CHART



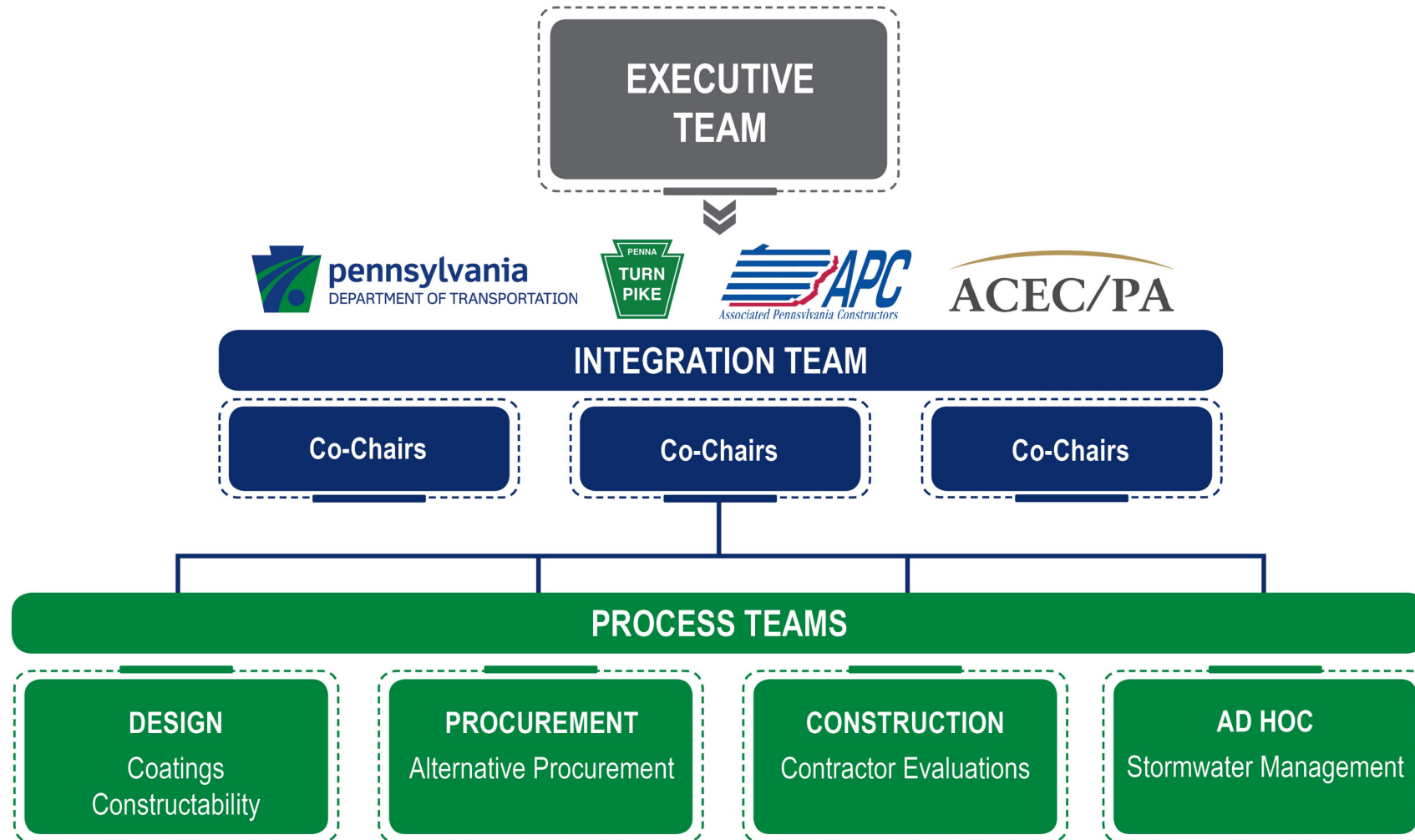
Design-
Build
Fiber



Quality – Schedule – Budget



TQI & Partnering



TQI & Partnering



Questions & Discussion



Mark Compton, CEO
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